

FY2006 Profile of State OAA Programs: Massachusetts

Part A. Population Data: †		Value
Total Resident Population 2006		6,433,367
Persons 60+ 2006		1,151,317
As a % of All Ages		17.9 %
Persons 60-64		295,355
Persons 65-74		409,681
Persons 75-84		309,259
Persons 85+		137,022
# Women/100 Men Age 60+		136
Minority Persons 60+		106,303
Minority Persons 60+ As a % of All Persons 60+		9.2 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		3.5 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		2.4 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.1 %
Hispanic Persons 60+ As a % of All Persons 60+		2.8 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	273,397
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	24.7 %
Persons 60+ Below Poverty Level	*	103,966
As a % of All Persons 60+ for Whom Poverty is Determined	*	9.4 %
Minority Persons Below Poverty Level	*	27,916
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	25.9 %
Persons 60+ in Census 2000	**	1,096,567
Persons 60+ Living in Rural Areas	**	82,756
Persons 60+ Living in Nursing Homes, and Other Institutions	**	55,483
As a % of All Persons 60+	**	5.1 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2006.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	24
# of Paid Staff FTEs (state/local)	36
# of Certified Volunteers (state/local)	401
Number of Cases Closed	12,637
Number of Complaints (for cases closed)	15,737
Total Program Funding	\$2,273,406

Part C. Title VI Grants In State:	
Number of Title VI Grantees	0
Total Allotments	

Part D. Title III Clients:	Value
Total Clients	197,867
Total Registered Services Clients	103,969
Total Minority Clients	11,139
Minority Clients As a % of Registered Clients	10.7 %
African American Non Hispanic Clients As a % of Registered Clients	3.4 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	2.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.2 %
Hispanic Clients As a % of Registered Clients	2.7 %
Clients Below Poverty Level	13,157
Clients Below Poverty As a % of Registered Clients	12.7 %
Minority Clients Below Poverty Level	1,925
Minority Clients Below Poverty As a % of Reg. Clients	1.9 %
Rural Clients	3,053
Rural Clients As a % of Registered Clients	2.9 %

Part E. Focal Points/Senior Centers:	
Total Focal Points	406
Focal Point Which Are Senior Centers	308
Total Senior Centers	308
Total Senior Centers Receiving OAA \$	110

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	19,444	3,097,621	\$0	\$16,454,618	0.00%	401	-	\$88,523
Homemaker	37,028	2,963,249	\$4,400	\$14,423,168	0.03%	449	-	\$88,523
Chore	3,004	72,485	\$870	\$461,219	0.19%	114	-	\$78
Home Delivered Meals	49,815	6,742,199	\$7,878,400	\$37,497,976	21.01%	80	6	\$3,885,459
Adult Day Care/Health	2,561	1,176,483	\$12,718	\$46,691,146	0.03%	204	-	\$87
Case Management	2,304	12,657	\$29,908	\$1,788,549	1.67%	6	2	\$460
Assisted Transportation	468	5,176	\$26,404	\$96,418	27.39%	14	3	\$2,693
Congregate Meals	33,433	1,954,229	\$3,160,046	\$10,540,674	29.98%	68	6	\$1,584,661
Nutrition Counseling	417	2,948	\$26,653	\$57,398	46.44%	13	4	\$600
Transportation		606,449	\$796,759	\$5,692,426	14.00%	204	3	\$77,969
Legal Assistance		29,621	\$1,122,618	\$1,853,401	60.57%	29	-	\$3,607
Nutrition Education		2,283	\$44,212	\$179,388	24.65%	14	3	\$417
Information and Assistance		307,969	\$1,514,012	\$2,873,785	52.68%	54	9	\$60,314
Outreach		64,953	\$483,504	\$1,607,789	30.07%	85	5	\$24,055
Other Services			\$2,174,197	\$17,349,558	12.53%			\$260,825
Total			\$17,274,702	\$157,567,511				\$6,078,270
Unduplicated Count						1,353	19	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	9	2
Other Paid Prof Staff - Planning	12	4
Other Paid Prof Staff - Development	11	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	8	1
Other Paid Prof Staff - Access/Care Coord	4	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	13	2
Total SUA Staff	57	10

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$8,209,095	\$9,780,267	\$4,011,142
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$606,645		\$0
Part C2:	\$0	\$0	
Net Transfer \$	\$606,645	(\$606,645)	\$0
Net % Change	7.39 %	-6.20 %	0.00 %
Final Allotment After Transfers	\$8,815,740	\$9,173,622	\$4,011,142

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	61	3
Other Paid Prof Staff - Planning	24	2
Other Paid Prof Staff - Development	8	-
Other Paid Prof Staff - Administration	146	21
Other Paid Prof Staff - Service Delivery	402	65
Other Paid Prof Staff - Access/Care Coord	259	32
Other Paid Prof Staff - Other	28	8
Clerical/Support Staff	114	11
Volunteers	1,411	9
Total AAA Staff	2,453	152

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: